

MUNICIPIO DE XICOTEPEC PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	113,346,657.30	113,346,657.30	113,346,657.30	113,346,657.30	113,346,657.30	113,346,657.30
A. Servicios Personales	37,627,353.77	37,627,353.77	37,627,353.77	37,627,353.77	37,627,353.77	37,627,353.77
B. Materiales y Suministros	12,584,088.14	12,584,088.14	12,584,088.14	12,584,088.14	12,584,088.14	12,584,088.14
C. Servicios Generales	27,620,098.85	27,620,098.85	27,620,098.85	27,620,098.85	27,620,098.85	27,620,098.85
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	9,988,390.46	9,988,390.46	9,988,390.46	9,988,390.46	9,988,390.46	9,988,390.46
E. Bienes Muebles, Inmuebles e Intangibles	161,320.00	161,320.00	161,320.00	161,320.00	161,320.00	161,320.00
F. Inversión Pública	0.00	0.00	0.00	0.00	0.00	0.00
G. Inversiones Financieras y Otras Provisiones	25,365,406.08	25,365,406.08	25,365,406.08	25,365,406.08	25,365,406.08	25,365,406.08
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	107,388,829.76	107,388,829.76	107,388,829.76	107,388,829.76	107,388,829.76	107,388,829.76
A. Servicios Personales	315,466.80	315,466.80	315,466.80	315,466.80	315,466.80	315,466.80
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	926,413.00	926,413.00	926,413.00	926,413.00	926,413.00	926,413.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	10,911,401.43	10,911,401.43	10,911,401.43	10,911,401.43	10,911,401.43	10,911,401.43
G. Inversiones Financieras y Otras Provisiones	75,893,161.82	75,893,161.82	75,893,161.82	75,893,161.82	75,893,161.82	75,893,161.82
H. Participaciones y Aportaciones	742,386.71	742,386.71	742,386.71	742,386.71	742,386.71	742,386.71
I. Deuda Pública	18,600,000.00	18,600,000.00	18,600,000.00	18,600,000.00	18,600,000.00	18,600,000.00
3. Total de Egresos (3 = 1 + 2)	220,735,487.06	220,735,487.06	220,735,487.06	220,735,487.06	220,735,487.06	220,735,487.06