

MUNICIPIO DE XICOTEPEC PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2013	2014	2015	2016	2017	2018
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	0.00	129,670,358.61	174,157,261.08	98,281,011.75	171,040,484.35	113,346,657.30
A. Servicios Personales	0.00	37,392,000.99	38,209,663.46	40,816,123.78	40,933,430.65	37,627,353.77
B. Materiales y Suministros	0.00	11,973,996.25	11,348,675.66	14,338,202.29	19,580,302.70	12,584,088.14
C. Servicios Generales	0.00	40,549,066.12	13,401,559.20	18,166,511.29	42,786,556.28	27,620,098.85
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	36,233,256.78	35,470,389.12	8,198,861.72	21,584,759.36	9,988,390.46
E. Bienes Muebles, Inmuebles e Intangibles	0.00	187,731.65	72,048,749.96	315,499.50	9,137,102.00	161,320.00
F. Inversión Pública	0.00	3,216,339.95	2,004,223.68	16,395,813.17	37,018,333.36	0.00
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	25,365,406.08
H. Participaciones y Aportaciones	0.00	0.00	50,000.00	50,000.00	0.00	0.00
I. Deuda Pública	0.00	117,966.87	1,624,000.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	89,031,439.38	137,324,860.67	158,622,557.82	206,547,950.16	107,388,829.76
A. Servicios Personales	0.00	5,781,916.25	5,776,616.25	5,701,506.25	5,502,644.50	315,466.80
B. Materiales y Suministros	0.00	39,325,341.23	1,032,881.90	0.00	49,422.39	0.00
C. Servicios Generales	0.00	4,686,344.78	9,807,403.21	10,400,537.10	6,262,434.88	926,413.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	12,023,661.56	453,868.00	0.00	35,000.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	1,726,365.28	2,750,624.00	0.00	0.00	0.00
F. Inversión Pública	0.00	25,487,810.28	91,679,380.42	130,488,290.54	181,943,613.14	10,911,401.43
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	75,893,161.82
H. Participaciones y Aportaciones	0.00	0.00	21,394,043.70	5,039,670.80	4,339,626.92	742,386.71
I. Deuda Pública	0.00	0.00	4,430,043.19	6,992,553.13	8,415,208.33	18,600,000.00
3. Total del Resultado de Egresos (3=1+2)	0.00	218,701,797.99	311,482,121.75	256,903,569.57	377,588,434.51	220,735,487.06