

MUNICIPIO DE XICOTEPEC PUEBLA
 PROYECCIONES DE EGRESOS - LDF (F7b)
 (PESOS)
 (CIFRAS NOMINALES)

Concepto	2017	2018	2019	2020	2021	2022
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	197,764,366.00	197,764,366.00	197,764,366.00	197,764,366.00	197,764,366.00	197,764,366.00
A. Servicios Personales	40,441,764.41	40,441,764.41	40,441,764.41	40,441,764.41	40,441,764.41	40,441,764.41
B. Materiales y Suministros	16,402,516.95	16,402,516.95	16,402,516.95	16,402,516.95	16,402,516.95	16,402,516.95
C. Servicios Generales	30,358,051.35	30,358,051.35	30,358,051.35	30,358,051.35	30,358,051.35	30,358,051.35
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	13,123,212.15	13,123,212.15	13,123,212.15	13,123,212.15	13,123,212.15	13,123,212.15
E. Bienes Muebles, Inmuebles e Intangibles	4,390,382.79	4,390,382.79	4,390,382.79	4,390,382.79	4,390,382.79	4,390,382.79
F. Inversión Pública	32,048,992.92	32,048,992.92	32,048,992.92	32,048,992.92	32,048,992.92	32,048,992.92
G. Inversiones Financieras y Otras Provisiones	60,999,445.43	60,999,445.43	60,999,445.43	60,999,445.43	60,999,445.43	60,999,445.43
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	181,734,384.08	181,734,384.08	181,734,384.08	181,734,384.08	181,734,384.08	181,734,384.08
A. Servicios Personales	641,454.60	641,454.60	641,454.60	641,454.60	641,454.60	641,454.60
B. Materiales y Suministros	0.00	0.00	0.00	0.00	0.00	0.00
C. Servicios Generales	2,787,105.00	2,787,105.00	2,787,105.00	2,787,105.00	2,787,105.00	2,787,105.00
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	88,207,635.75	88,207,635.75	88,207,635.75	88,207,635.75	88,207,635.75	88,207,635.75
G. Inversiones Financieras y Otras Provisiones	73,517,301.33	73,517,301.33	73,517,301.33	73,517,301.33	73,517,301.33	73,517,301.33
H. Participaciones y Aportaciones	2,959,052.40	2,959,052.40	2,959,052.40	2,959,052.40	2,959,052.40	2,959,052.40
I. Deuda Pública	13,621,835.00	13,621,835.00	13,621,835.00	13,621,835.00	13,621,835.00	13,621,835.00
3. Total de Egresos (3 = 1 + 2)	379,498,750.08	379,498,750.08	379,498,750.08	379,498,750.08	379,498,750.08	379,498,750.08