

MUNICIPIO DE XICOTEPEC PUEBLA  
 PROYECCIONES DE EGRESOS - LDF (F7b)  
 (PESOS)  
 (CIFRAS NOMINALES)

| Concepto  | 2017           | 2018           | 2019           | 2020           | 2021           | 2022           |
|---|----------------|----------------|----------------|----------------|----------------|----------------|
| 1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)              | 200,931,986.00 | 200,931,986.00 | 200,931,986.00 | 200,931,986.00 | 200,931,986.00 | 200,931,986.00 |
| A. Servicios Personales                                   | 43,253,246.38  | 43,253,246.38  | 43,253,246.38  | 43,253,246.38  | 43,253,246.38  | 43,253,246.38  |
| B. Materiales y Suministros                               | 22,300,831.98  | 22,300,831.98  | 22,300,831.98  | 22,300,831.98  | 22,300,831.98  | 22,300,831.98  |
| C. Servicios Generales                                    | 42,911,929.82  | 42,911,929.82  | 42,911,929.82  | 42,911,929.82  | 42,911,929.82  | 42,911,929.82  |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 14,812,353.01  | 14,812,353.01  | 14,812,353.01  | 14,812,353.01  | 14,812,353.01  | 14,812,353.01  |
| E. Bienes Muebles, Inmuebles e Intangibles                | 4,453,222.79   | 4,453,222.79   | 4,453,222.79   | 4,453,222.79   | 4,453,222.79   | 4,453,222.79   |
| F. Inversión Pública                                      | 35,118,885.12  | 35,118,885.12  | 35,118,885.12  | 35,118,885.12  | 35,118,885.12  | 35,118,885.12  |
| G. Inversiones Financieras y Otras Provisiones            | 38,081,516.90  | 38,081,516.90  | 38,081,516.90  | 38,081,516.90  | 38,081,516.90  | 38,081,516.90  |
| H. Participaciones y Aportaciones                         | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| I. Deuda Pública  | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| 2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)                 | 182,270,454.43 | 182,270,454.43 | 182,270,454.43 | 182,270,454.43 | 182,270,454.43 | 182,270,454.43 |
| A. Servicios Personales                                   | 962,181.90     | 962,181.90     | 962,181.90     | 962,181.90     | 962,181.90     | 962,181.90     |
| B. Materiales y Suministros                               | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| C. Servicios Generales                                    | 4,533,331.06   | 4,533,331.06   | 4,533,331.06   | 4,533,331.06   | 4,533,331.06   | 4,533,331.06   |
| D. Transferencias, Asignaciones, Subsidios y Otras Ayudas | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| E. Bienes Muebles, Inmuebles e Intangibles                | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           | 0.00           |
| F. Inversión Pública                                      | 123,051,473.89 | 123,051,473.89 | 123,051,473.89 | 123,051,473.89 | 123,051,473.89 | 123,051,473.89 |
| G. Inversiones Financieras y Otras Provisiones            | 36,521,357.54  | 36,521,357.54  | 36,521,357.54  | 36,521,357.54  | 36,521,357.54  | 36,521,357.54  |
| H. Participaciones y Aportaciones                         | 3,224,825.69   | 3,224,825.69   | 3,224,825.69   | 3,224,825.69   | 3,224,825.69   | 3,224,825.69   |
| I. Deuda Pública  | 13,977,284.35  | 13,977,284.35  | 13,977,284.35  | 13,977,284.35  | 13,977,284.35  | 13,977,284.35  |
| 3. Total de Egresos (3 = 1 + 2)                           | 383,202,440.43 | 383,202,440.43 | 383,202,440.43 | 383,202,440.43 | 383,202,440.43 | 383,202,440.43 |