

MUNICIPIO DE XICOTEPEC PUEBLA

RESULTADOS DE EGRESOS - LDF (F7d)
(PESOS)

Concepto	2012	2013	2014	2015	2016	2017
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	0.00	0.00	129,670,358.61	174,157,261.08	98,281,011.75	200,931,986.00
A. Servicios Personales	0.00	0.00	37,392,000.99	38,209,663.46	40,816,123.78	43,253,246.38
B. Materiales y Suministros	0.00	0.00	11,973,996.25	11,348,675.66	14,338,202.29	22,300,831.98
C. Servicios Generales	0.00	0.00	40,549,066.12	13,401,559.20	18,166,511.29	42,911,929.82
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	36,233,256.78	35,470,389.12	8,198,861.72	14,812,353.01
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	187,731.65	72,048,749.96	315,499.50	4,453,222.79
F. Inversión Pública	0.00	0.00	3,216,339.95	2,004,223.68	16,395,813.17	35,118,885.12
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	38,081,516.90
H. Participaciones y Aportaciones	0.00	0.00	0.00	50,000.00	50,000.00	0.00
I. Deuda Pública	0.00	0.00	117,966.87	1,624,000.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	0.00	0.00	89,031,439.38	137,324,860.67	158,622,557.82	182,270,454.43
A. Servicios Personales	0.00	0.00	5,781,916.25	5,776,616.25	5,701,506.25	962,181.90
B. Materiales y Suministros	0.00	0.00	39,325,341.23	1,032,881.90	0.00	0.00
C. Servicios Generales	0.00	0.00	4,686,344.78	9,807,403.21	10,400,537.10	4,533,331.06
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	12,023,661.56	453,868.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	1,726,365.28	2,750,624.00	0.00	0.00
F. Inversión Pública	0.00	0.00	25,487,810.28	91,679,380.42	130,488,290.54	123,051,473.89
G. Inversiones Financieras y Otras Provisiones	0.00	0.00	0.00	0.00	0.00	36,521,357.54
H. Participaciones y Aportaciones	0.00	0.00	0.00	21,394,043.70	5,039,670.80	3,224,825.69
I. Deuda Pública	0.00	0.00	0.00	4,430,043.19	6,992,553.13	13,977,284.35
3. Total del Resultado de Egresos (3=1+2)	0.00	0.00	218,701,797.99	311,482,121.75	256,903,569.57	383,202,440.43