

MUNICIPIO DE XICOTEPEC PUEBLA

PROYECCIONES DE EGRESOS - LDF (F7b)

(PESOS)

(CIFRAS NOMINALES)

Concepto	2018	2019	2020	2021	2022	2023
1. Gasto No Etiquetado (1=A+B+C+D+E+F+G+H+I)	114,118,827.30	114,118,827.30	114,118,827.30	114,118,827.30	114,118,827.30	114,118,827.30
A. Servicios Personales	38,702,697.80	38,702,697.80	38,702,697.80	38,702,697.80	38,702,697.80	38,702,697.80
B. Materiales y Suministros	17,054,183.90	17,054,183.90	17,054,183.90	17,054,183.90	17,054,183.90	17,054,183.90
C. Servicios Generales	32,606,078.57	32,606,078.57	32,606,078.57	32,606,078.57	32,606,078.57	32,606,078.57
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	11,188,972.06	11,188,972.06	11,188,972.06	11,188,972.06	11,188,972.06	11,188,972.06
E. Bienes Muebles, Inmuebles e Intangibles	172,820.00	172,820.00	172,820.00	172,820.00	172,820.00	172,820.00
F. Inversión Pública	421,090.00	421,090.00	421,090.00	421,090.00	421,090.00	421,090.00
G. Inversiones Financieras y Otras Provisiones	13,972,984.97	13,972,984.97	13,972,984.97	13,972,984.97	13,972,984.97	13,972,984.97
H. Participaciones y Aportaciones	0.00	0.00	0.00	0.00	0.00	0.00
I. Deuda Pública	0.00	0.00	0.00	0.00	0.00	0.00
2. Gasto Etiquetado (2=A+B+C+D+E+F+G+H+I)	128,186,329.76	128,186,329.76	128,186,329.76	128,186,329.76	128,186,329.76	128,186,329.76
A. Servicios Personales	630,933.60	630,933.60	630,933.60	630,933.60	630,933.60	630,933.60
B. Materiales y Suministros	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00	8,100.00
C. Servicios Generales	4,028,732.58	4,028,732.58	4,028,732.58	4,028,732.58	4,028,732.58	4,028,732.58
D. Transferencias, Asignaciones, Subsidios y Otras Ayudas	0.00	0.00	0.00	0.00	0.00	0.00
E. Bienes Muebles, Inmuebles e Intangibles	0.00	0.00	0.00	0.00	0.00	0.00
F. Inversión Pública	62,933,368.44	62,933,368.44	62,933,368.44	62,933,368.44	62,933,368.44	62,933,368.44
G. Inversiones Financieras y Otras Provisiones	41,220,468.35	41,220,468.35	41,220,468.35	41,220,468.35	41,220,468.35	41,220,468.35
H. Participaciones y Aportaciones	742,386.71	742,386.71	742,386.71	742,386.71	742,386.71	742,386.71
I. Deuda Pública	18,622,340.08	18,622,340.08	18,622,340.08	18,622,340.08	18,622,340.08	18,622,340.08
3. Total de Egresos (3 = 1 + 2)	242,305,157.06	242,305,157.06	242,305,157.06	242,305,157.06	242,305,157.06	242,305,157.06